

**ELK TOWNSHIP BOARD OF SUPERVISORS  
2022 BUDGET WORK MEETING MINUTES  
NOVEMBER 16, 2021**

The Elk Township Board of Supervisors 2022 Budget Work Meeting convened at 6:00 PM at the Elk Township Building, Lewisville, PA. The following Supervisors were present: Chairman Albert Jezyk, Jr., Vice Chairman Estace Walters, and Member Milton Rudy. The purpose of the meeting was to adopt the Proposed Budget for 2022.

Public Comment: No members of the public present.

The Board reviewed and discussed the 2021 budgeted versus actual income and expenses to date along with the 2022 proposed income and expenses for each fund.

On a motion made by Albert Jezyk, seconded by Estace Walters, the Board adopted the following 2022 Proposed Budgets:

|   |              |
|---|--------------|
| American Rescue Plan Fund Revenues      | \$89,387.00  |
| American Rescue Plan Fund Expenditures  | \$89,387.00  |
| General Fund Revenue                    | \$343,244.00 |
| General Fund Expenditures               | \$343,244.00 |
| Open Space Fund Revenue*                | \$781,313.00 |
| (*includes \$581,013 of existing funds) |              |
| Open Space Fund Expenditures            | \$781,313.00 |
| State (Liquid Fuels) Fund Revenue       | \$77,869.00  |
| State (Liquid Fuels) Fund Expenditures  | \$77,869.00  |

The vote was unanimous.

Public Comment: No members of the public present.

Meeting adjourned 8:10 PM.

Respectfully submitted,

Terri Kukoda  
Secretary/Treasurer